

## 正味財産増減計算書内訳表

平成29年4月1日から平成30年3月31日まで

(単位：円)

| 科 目            | 公益目的事業会計     |            | 収益事業等会計       |                |    |           | 法人会計      | 内部取引控除 | 合計         |
|----------------|--------------|------------|---------------|----------------|----|-----------|-----------|--------|------------|
|                | (公1)<br>普及啓発 | 小計         | (収1)<br>証明書発行 | (他1)<br>会員相互補助 | 共通 | 小計        |           |        |            |
| I 一般正味財産増減の部   |              |            |               |                |    |           |           |        |            |
| 1. 経常増減の部      |              |            |               |                |    |           |           |        |            |
| (1) 経常収益       |              |            |               |                |    |           |           |        |            |
| 特定資産運用益        | 2,900        | 2,900      | 0             | 0              | 0  | 0         | 0         | 0      | 2,900      |
| 特定資産受取利息       | 2,900        | 2,900      | 0             | 0              | 0  | 0         | 0         | 0      | 2,900      |
| 受取会費           | 4,676,800    | 4,676,800  | 584,600       | 584,600        | 0  | 1,169,200 | 5,846,000 | 0      | 11,692,000 |
| 受取正会員会費        | 4,331,600    | 4,331,600  | 541,450       | 541,450        | 0  | 1,082,900 | 5,414,500 | 0      | 10,829,000 |
| 受取賛助会員会費       | 176,000      | 176,000    | 22,000        | 22,000         | 0  | 44,000    | 220,000   | 0      | 440,000    |
| 受取ネオン工事資格者会員会費 | 169,200      | 169,200    | 21,150        | 21,150         | 0  | 42,300    | 211,500   | 0      | 423,000    |
| 事業収益           | 23,718,200   | 23,718,200 | 0             | 1,240,757      | 0  | 1,240,757 | 75,000    | 0      | 25,033,957 |
| 受取受講料          | 18,910,000   | 18,910,000 | 0             | 0              | 0  | 0         | 0         | 0      | 18,910,000 |
| 受取受験料          | 410,000      | 410,000    | 0             | 0              | 0  | 0         | 0         | 0      | 410,000    |
| 受取広告料          | 4,255,000    | 4,255,000  | 0             | 0              | 0  | 0         | 75,000    | 0      | 4,330,000  |
| 受取手数料          | 0            | 0          | 0             | 1,240,757      | 0  | 1,240,757 | 0         | 0      | 1,240,757  |
| 手帳販売収益         | 57,600       | 57,600     | 0             | 0              | 0  | 0         | 0         | 0      | 57,600     |
| テキスト販売収益       | 31,000       | 31,000     | 0             | 0              | 0  | 0         | 0         | 0      | 31,000     |
| 受取購読料          | 54,600       | 54,600     | 0             | 0              | 0  | 0         | 0         | 0      | 54,600     |
| 受取寄附金          | 800,000      | 800,000    | 0             | 0              | 0  | 0         | 200,000   | 0      | 1,000,000  |
| 受取一般寄附金        | 800,000      | 800,000    | 0             | 0              | 0  | 0         | 200,000   | 0      | 1,000,000  |
| 雑収益            | 0            | 0          | 0             | 10             | 0  | 10        | 1,070     | 0      | 1,080      |
| 受取利息           | 0            | 0          | 0             | 10             | 0  | 10        | 146       | 0      | 156        |
| 雑収益            | 0            | 0          | 0             | 0              | 0  | 0         | 924       | 0      | 924        |
| 経常収益計          | 29,197,900   | 29,197,900 | 584,600       | 1,825,367      | 0  | 2,409,967 | 6,122,070 | 0      | 37,729,937 |

| 科 目      | 公益目的事業会計     |            | 収益事業等会計       |                |    |         | 法人会計      | 内部取引控除 | 合計         |
|----------|--------------|------------|---------------|----------------|----|---------|-----------|--------|------------|
|          | (公1)<br>普及啓発 | 小計         | (収1)<br>証明書発行 | (他1)<br>会員相互補助 | 共通 | 小計      |           |        |            |
| (2) 経常費用 |              |            |               |                |    |         |           |        |            |
| 事業費      | 30,620,078   | 30,620,078 | 193,220       | 403,000        | 0  | 596,220 | 0         | 0      | 31,216,298 |
| 給料手当     | 7,081,903    | 7,081,903  | 117,619       | 235,237        | 0  | 352,856 | 0         | 0      | 7,434,759  |
| 会議費      | 233,992      | 233,992    | 0             |                | 0  | 0       | 0         | 0      | 233,992    |
| 旅費交通費    | 674,732      | 674,732    | 2,199         | 4,398          | 0  | 6,597   | 0         | 0      | 681,329    |
| 通信運搬費    | 3,059,947    | 3,059,947  | 11,347        | 25,025         | 0  | 36,372  | 0         | 0      | 3,096,319  |
| 消耗品費     | 2,200,462    | 2,200,462  | 2,762         | 19,753         | 0  | 22,515  | 0         | 0      | 2,222,977  |
| 印刷製本費    | 5,558,243    | 5,558,243  | 0             | 0              | 0  | 0       | 0         | 0      | 5,558,243  |
| 光熱水料費    | 142,655      | 142,655    | 8,916         | 17,832         | 0  | 26,748  | 0         | 0      | 169,403    |
| 賃借料      | 5,279,492    | 5,279,492  | 47,202        | 94,404         | 0  | 141,606 | 0         | 0      | 5,421,098  |
| 諸謝金      | 2,656,165    | 2,656,165  | 0             | 0              | 0  | 0       | 0         | 0      | 2,656,165  |
| 委託費      | 3,679,147    | 3,679,147  | 0             | 0              | 0  | 0       | 0         | 0      | 3,679,147  |
| 雑費       | 53,340       | 53,340     | 3,175         | 6,351          | 0  | 9,526   | 0         | 0      | 62,866     |
| 管理費      | 0            | 0          | 0             | 0              | 0  | 0       | 6,171,300 | 0      | 6,171,300  |
| 役員報酬     | 0            | 0          | 0             | 0              | 0  | 0       | 66,822    | 0      | 66,822     |
| 給料手当     | 0            | 0          | 0             | 0              | 0  | 0       | 117,621   | 0      | 117,621    |
| 会議費      | 0            | 0          | 0             | 0              | 0  | 0       | 372,806   | 0      | 372,806    |
| 交際費      | 0            | 0          | 0             | 0              | 0  | 0       | 248,433   | 0      | 248,433    |
| 旅費交通費    | 0            | 0          | 0             | 0              | 0  | 0       | 1,370,761 | 0      | 1,370,761  |
| 通信運搬費    | 0            | 0          | 0             | 0              | 0  | 0       | 213,621   | 0      | 213,621    |
| 広告宣伝費    | 0            | 0          | 0             | 0              | 0  | 0       | 151,200   | 0      | 151,200    |
| 消耗品費     | 0            | 0          | 0             | 0              | 0  | 0       | 257,092   | 0      | 257,092    |
| 新聞図書費    | 0            | 0          | 0             | 0              | 0  | 0       | 56,063    | 0      | 56,063     |
| 印刷製本費    | 0            | 0          | 0             | 0              | 0  | 0       | 235,213   | 0      | 235,213    |
| 光熱水料費    | 0            | 0          | 0             | 0              | 0  | 0       | 8,916     | 0      | 8,916      |

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| 賃借料                 | 0            | 0           | 0             | 0              | 0  | 0           | 423,645   | 0      | 423,645    |
| 保険料                 | 0            | 0           | 0             | 0              | 0  | 0           | 355,650   | 0      | 355,650    |
| 租税公課                | 0            | 0           | 0             | 0              | 0  | 0           | 2,500     | 0      | 2,500      |
| 支払負担金               | 0            | 0           | 0             | 0              | 0  | 0           | 1,177,316 | 0      | 1,177,316  |
| 委託費                 | 0            | 0           | 0             | 0              | 0  | 0           | 1,110,466 | 0      | 1,110,466  |
| 雑費                  | 0            | 0           | 0             | 0              | 0  | 0           | 3,175     | 0      | 3,175      |
| 経常費用計               | 30,620,078   | 30,620,078  | 193,220       | 403,000        | 0  | 596,220     | 6,171,300 | 0      | 37,387,598 |
| 評価損益等調整前<br>当期経常増減額 | △ 1,422,178  | △ 1,422,178 | 391,380       | 1,422,367      | 0  | 1,813,747   | △ 49,230  | 0      | 342,339    |
| 当期経常増減額             | △ 1,422,178  | △ 1,422,178 | 391,380       | 1,422,367      | 0  | 1,813,747   | △ 49,230  | 0      | 342,339    |
| 2. 経常外増減の部          |              |             |               |                |    |             |           |        |            |
| (1) 経常外収益           |              |             |               |                |    |             |           |        |            |
| 経常外収益計              | 0            | 0           | 0             | 0              | 0  | 0           | 0         | 0      | 0          |
| (2) 経常外費用           |              |             |               |                |    |             | 90,000    |        | 90,000     |
| 経常外費用計              | 0            | 0           | 0             | 0              | 0  | 0           | 90,000    | 0      | 90,000     |
| 当期経常外増減額            | 0            | 0           | 0             | 0              | 0  | 0           | △ 90,000  | 0      | △ 90,000   |
| 他会計振替額              | 1,400,000    | 1,400,000   | △ 300,000     | △ 1,100,000    | 0  | △ 1,400,000 | 0         | 0      | 0          |
| 当期一般正味財産増減額         | △ 22,178     | △ 22,178    | 91,380        | 322,367        | 0  | 413,747     | △ 139,230 | 0      | 252,339    |
| 一般正味財産期首残高          | 29,821,993   | 29,821,993  | 0             | 1,527,548      | 0  | 1,527,548   | 6,301,881 | 0      | 37,651,422 |
| 一般正味財産期末残高          | 29,799,815   | 29,799,815  | 91,380        | 1,849,915      | 0  | 1,941,295   | 6,162,651 | 0      | 37,903,761 |
| II 指定正味財産増減の部       |              |             |               |                |    |             |           |        |            |
| 当期指定財産増減額           |              |             |               |                |    |             |           |        | 0          |
| 指定正味財産期首残高          |              |             |               |                |    |             |           |        | 0          |
| 指定正味財産期末残高          |              |             |               |                |    |             |           |        | 0          |
| III 正味財産期末残高        | 29,799,815   | 29,799,815  | 91,380        | 1,849,915      | 0  | 1,941,295   | 6,162,651 | 0      | 37,903,761 |